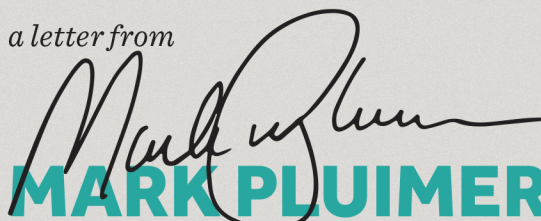




a letter from



MARK PLUIMER

President, One Child Matters

Changing the World for One Changes Everything

One person cannot change the world on their own, but one person can change the world for a child in poverty. We believe that when a child in poverty is loved and encouraged, that child will begin to share that love with those around them. This will impact their family, friends, community, and ultimately, their nation. The ripple effect that is produced will affect generations to come, which is why we believe so strongly in the power of child sponsorship.

2018 was a fruitful and productive year for One Child Matters as we saw God's hand of blessing over the lives of the children in our programs, our staff, and our partnerships. Whether it was the one to one relationships that grew between sponsor and child, the infants that came into the care of New Life Home, or the children that were saved from human trafficking and are now safe at the Philippines Child Rescue Home, the Lord opened doors of opportunity for growth in His ministry. We are incredibly thankful for the numerous local church partnerships that began in 2016. Because of our partners and sponsors, the impact of this ministry is felt in the heart of every child we serve.

Thank you to our sponsors, donors, partners, and prayer warriors who have faithfully stood beside us on our mission to serve children in poverty.

Let's continue on this journey together to change the world, one child at a time. Because changing the world for one will, indeed, change everything.

Board Members

DANIEL VAGLE

Chairman

MARK PLUIMER

President

STEVEN BREWER

Director

BERTA GARCIA

Director

MITCH HILDEBRANT

Director

DON MORGAN

Director

DALE TURNER

Director

Statements of Activities

Year ended September 30, 2018

(with summarized financial information for the year ended September 30, 2017)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2018 Totals	2017 Totals
SUPPORT & REVENUE:					
Contributions					
General	\$ 405,984	\$ 15,887,415	\$ —	\$ 16,293,399	\$15,265,245
Bethesda Affiliates	—	3,702	—	3,702	5,061
Investment Income (Loss)	61,794	—	—	61,794	55,561
Other Loss	(224)	—	—	(224)	(167,081)
Total Support & Revenue	467,554	15,891,117	—	16,358,671	15,158,786
NET ASSETS RELEASED:					
Purpose Restrictions	15,896,114	(15,896,114)	—	—	—
	15,896,114	(15,896,114)	—	—	—
EXPENSES:					
Program Services:					
Child Ministries	12,797,621	—	—	12,797,621	12,403,885
Global Engagement	316,406	—	—	316,406	248,955
Humanitarian & Relief	54,385	—	—	54,385	81,668
Mission Trips	261,027	—	—	261,027	229,368
	13,429,439	—	—	13,429,439	12,963,876
Supporting Services:					
General & Administrative	1,348,053	—	—	1,348,053	1,481,595
Promotion & Development	2,543,542	—	—	2,543,542	2,265,897
Less Supporting Services Subsidized By					
Bethesda Ministries	(950,000)	—	—	(950,000)	(1,050,000)
	2,941,595	—	—	2,941,595	2,697,492
Total Expenses	16,371,034	—	—	16,371,034	15,661,368
Change In Net Assets	(7,366)	(4,997)	—	(12,363)	(502,582)
Net Assets, Beginning Of Year	1,542,415	1,869,499	15,675	3,427,589	3,930,171
Net Assets, End Of Year	\$ 1,535,049	\$ 1,864,502	\$ 15,675	\$ 3,415,226	\$ 3,427,589

Statements of Activities

Year ended September 30, 2018

(with summarized financial information for the year ended September 30, 2017)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2018 Totals	2017 Totals
SUPPORT & REVENUE:					
Contributions					
General	\$ 405,984	\$ 15,887,415	\$ —	\$ 16,293,399	\$15,265,245
Bethesda Affiliates	—	3,702	—	3,702	5,061
Investment Income (Loss)	61,794	—	—	61,794	55,561
Other Loss	(224)	—	—	(224)	(167,081)
Total Support & Revenue	467,554	15,891,117	—	16,358,671	15,158,786
NET ASSETS RELEASED:					
Purpose Restrictions	15,896,114	(15,896,114)	—	—	—
	15,896,114	(15,896,114)	—	—	—
EXPENSES:					
Program Services:					
Child Ministries	12,797,621	—	—	12,797,621	12,403,885
Global Engagement	316,406	—	—	316,406	248,955
Humanitarian & Relief	54,385	—	—	54,385	81,668
Mission Trips	261,027	—	—	261,027	229,368
	13,429,439	—	—	13,429,439	12,963,876
Supporting Services:					
General & Administrative	1,348,053	—	—	1,348,053	1,481,595
Promotion & Development	2,543,542	—	—	2,543,542	2,265,897
Less Supporting Services Subsidized By					
Bethesda Ministries	(950,000)	—	—	(950,000)	(1,050,000)
	2,941,595	—	—	2,941,595	2,697,492
Total Expenses	16,371,034	—	—	16,371,034	15,661,368
Change In Net Assets	(7,366)	(4,997)	—	(12,363)	(502,582)
Net Assets, Beginning Of Year	1,542,415	1,869,499	15,675	3,427,589	3,930,171
Net Assets, End Of Year	\$ 1,535,049	\$ 1,864,502	\$ 15,675	\$ 3,415,226	\$ 3,427,589

Statements of Financial Position

ASSETS

	Sep 30, 2018	Sep 30, 2017
Cash and cash equivalents	\$ 1,198,984	\$ 1,240,024
Investments	1,848,052	1,832,858
Accounts receivable—net	176,510	148,813
Prepaid expenses and other assets	297,633	311,338
Furniture, equipment, and software—net	361,510	456,257
Total Assets	\$ 3,882,689	\$ 3,989,290

LIABILITIES AND NET ASSETS

	Sep 30, 2018	Sep 30, 2017
Liabilities		
Accounts payable	\$ 91,261	\$ 122,738
Accrued liabilities and other	376,202	438,963
	<u>467,463</u>	<u>561,701</u>
Net Assets		
Unrestricted	1,535,049	1,542,415
Temporarily restricted	1,864,502	1,869,499
Permanently restricted	15,675	15,675
	<u>3,415,226</u>	<u>3,427,589</u>
Total Liabilities and Net Assets	\$ 3,882,689	\$ 3,989,290

How Your Gifts Were Used in Fiscal Year 2018

Our accountability to our donors is one of our highest priorities. Our goal is to use the funds entrusted to us as wise stewards. To do this requires continued monitoring of our fund distribution. Our goal is that at least 80 percent of our restricted funds are used for ministry purposes. We commit to distributing restricted funds to the field as quickly as possible.

