



Growing up in a poor community on Cebu island, Philippines, is filled with challenges. Genn will be the first to admit that fact. She'll also be the first to tell you about the difference that One Child Matters sponsorship makes in helping children like her triumph over those challenges and grow into happy, healthy, productive Christian adults.

Sponsored when she was 9 years old, Genn credits her faithful sponsor for empowering her to create a new life for herself, free from poverty. Today at 19, Genn is a teacher at a One Child Matters center, but she still tears up when she thinks about her sponsor and the life-changing difference she has made in her life. You can meet Genn and hear her inspiring story in this online video: onechildmattersblog.org

Schedule of Functional Expenses (Condensed)

Year ended September 30, 2014

Program Services	Supporting Services			Total Expenses	
	General & Administrative	Promotion & Development	Total		
Direct payments and assistance to ministries	\$ 7,662,023	\$ 1,659	\$ —	\$ 1,659	\$ 7,663,682
Salaries and labor	1,751,936	489,190	705,875	1,195,065	2,947,001
Payroll taxes	79,549	29,668	45,587	75,255	154,804
Benefits	206,809	68,732	78,122	146,854	353,663
Travel and entertainment	634,284	28,349	336,766	365,115	999,399
Informational materials	2,164	72,249	5,466	77,715	79,879
Printing and publications	11,879	—	21,296	21,296	33,175
Conference and education	14,119	2,001	1,575	3,576	17,695
Promotion and advertising	6,898	500	93,113	93,613	100,511
Computer services	285,746	111,758	40,999	152,757	438,503
Telephone	42,825	23,588	9,217	32,805	75,630
Postage	193,205	131,066	28,182	159,248	352,453
Supplies and materials	187,309	22,803	94,742	117,545	304,854
Building rent and maintenance	111,557	50,450	49,873	100,323	211,880
Depreciation and amortization	156,378	135,512	73,434	208,946	365,324
Insurance	4,026	17,451	1,702	19,153	23,179
Professional and other fees	198,403	37,503	207,245	244,748	443,151
Legal	6,912	846	—	846	7,758
Finance and accounting	4,120	175,927	—	175,927	180,047
Bank fees	3,588	191,432	52	191,484	195,072
Other	530	(3,310)	3,345	35	565
	11,564,260	1,587,374	1,796,591	3,383,965	14,948,225
Less Bethesda subsidy	—	(304,908)	(345,092)	(650,000)	(650,000)
	<u>\$ 11,564,260</u>	<u>\$ 1,282,466</u>	<u>\$ 1,451,499</u>	<u>\$ 2,733,965</u>	<u>\$ 14,298,225</u>

SPONSORS CHANGING THE WORLD

Climbing Mt. Kilimanjaro for a child in need.

September 2014 will be forever etched in the memories of 23 individuals who took up the One Child Matters challenge to climb Mt. Kilimanjaro in Tanzania. Far more than a mountain-climbing adventure, each participant took on the challenge for the purpose of raising funds to provide for one child's sponsorship. As they struggled for five days to reach the top of the rugged, 19,341-foot mountain, they identified with the challenges children growing up in poverty face every day of the year. Experience the day-by-day journey of these intrepid climbers – and the insights about God's heart for children they gained along the way in this online video: www.onechildmatters.org/kilimanjaro-recap.



Check out the video at
www.onechildmatters.org/kilimanjaro-recap

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www.onechildmattersblog.org



WORLD CHANGERS CLIMB MT. KILIMANJARO FOR A CHILD IN NEED

YOU CONTINUE TO CHANGE LIVES OF CHILDREN ALL OVER THE WORLD



MINISTERING TO REMOTE COMMUNITIES AND IMPACTING LIVES

YOU ARE CHANGING THE WORLD

GIVING HOPE AND ENCOURAGEMENT THROUGH LETTER WRITING



SAVING GIRLS FROM SEX TRAFFICKING IN THE PHILIPPINES

BRINGING HOPE, TRUTH, LIFE, LOVE, AND MERCY

MEDICAL MERCY TREATS OVER 1800 PATIENTS

SERVING IN 16 COUNTRIES AROUND THE WORLD

LETTER FROM *Mark* Global impact, one child at a time.

At One Child Matters, sharing hope, truth, life, love, and mercy with children in need is our greatest challenge – and our greatest joy. Because caring friends like you have taken up the challenge with us, together, we are making an eternal difference in young lives the world over!

During 2014, God greatly blessed the prayers and support of our sponsors and donors – to His glory and the benefit of more than 40,000 children in 16 countries:

- The New Life Home in Nairobi, Kenya, celebrated its 20th anniversary of rescuing abandoned babies.
- Medical Mercy mission teams treated 1,424 assisted children and caregivers in Kenya and another 1,400 in Haiti.
- Through gifts to the Children's Crisis Fund, 62 homes in the Philippines destroyed by Super Typhoon Haiyan in November 2013 were rebuilt, and 40 more are in progress.
- Twenty-three children in Emarti, Kenya, received sponsorships through the One Child Matters Kilimanjaro challenge.

Your partnership in the One Child Matters ministry continues to provide children in some of the world's most desperate circumstances the resources and opportunities they need not just to overcome poverty, but to become fulfilled, responsible Christian adults.

As a true champion of children, you are supporting a cause that is close to God's heart. In fact, I believe that your support of children in need is the most loving, strategic, and powerful way to make our world a better place. I hope it is also your greatest joy!

Because One Child Matters,



Mark Pluimer
President, One Child Matters

Mark with one of his sponsored children.



Statements of Financial Position

September 30, 2014

(with summarized financial information for September 30, 2013)

	2014	2013
Assets		
Cash and cash equivalents	\$ 1,035,058	\$ 665,716
Receivables	83,910	124,292
Investments	1,073,012	1,313,051
Furniture, equipment and software, net	909,254	1,143,235
Other assets	114,745	79,952
Total assets	\$ 3,215,979	\$ 3,326,246
Liabilities and Net Assets		
Liabilities		
Accounts payable		
Related parties	\$ 104	\$ 69,300
Other	59,138	179,337
Accrued liabilities	302,479	298,264
Total liabilities	361,721	546,901
Net Assets		
Unrestricted	1,210,148	1,547,299
Temporarily restricted	1,628,435	1,216,371
Permanently restricted	15,675	15,675
Total net assets	2,854,258	2,779,345
Total liabilities and net assets	\$ 3,215,979	\$ 3,326,246

Note: This report is a summary of the financial activities for the fiscal year 2014. Please visit www.onechildmatters.org/financial to see the full auditor's report, or call to request a printed copy.

Statements of Activities

Year ended September 30, 2014

(with summarized financial information for year ended September 30, 2013)

	Unrestricted	Temporarily Restricted	Permanently Restricted	2014 Total	2013 Total
Realized and unrealized gains (losses)					
Contributions					
General	\$ 2,645,494	\$ 11,621,727	\$ —	\$ 14,267,221	\$ 13,469,383
Bethesda affiliates	—	36,188	—	36,188	10,197
Special events, net of direct expenses	23,478	—	—	23,478	—
Interest and dividends	35,285	—	—	35,285	55,252
Realized and unrealized gains (losses) on investments, net	10,687	—	—	10,687	(26,739)
Other revenue	279	—	—	279	—
Satisfaction of program restrictions	11,245,851	(11,245,851)	—	—	—
Total revenues, gains and other support	13,961,074	412,064	—	14,373,138	13,508,093
Expenses					
Program services	10,513,526	—	—	10,513,526	10,361,034
Child ministries	146,010	—	—	146,010	38,327
Humanitarian and relief	315,581	—	—	315,581	324,550
Medical Mercy	—	—	—	—	—
Higher education and vocational training	24,070	—	—	24,070	15,812
Teaching/advocacy ministries	153,801	—	—	153,801	233,355
Mission trips	411,272	—	—	411,272	493,511
Total program services	11,564,260	—	—	11,564,260	11,466,589
Supporting services	1,587,374	—	—	1,587,374	1,579,423
General and administrative	1,796,591	—	—	1,796,591	1,400,645
Promotion and development	—	—	—	—	—
Less supporting services subsidized by Bethesda Ministries	(650,000)	—	—	(650,000)	(410,000)
Total supporting services	2,733,965	—	—	2,733,965	2,570,068
Total expenses	14,298,225	—	—	14,298,225	14,036,657
Change in Net Assets	(337,151)	412,064	—	74,913	(528,564)
Net Assets, Beginning of Year	1,547,299	1,216,371	15,675	2,779,345	3,307,909
Net Assets, End of Year	\$ 1,210,148	\$ 1,628,435	\$ 15,675	\$ 2,854,258	\$ 2,779,345

HOW YOUR GIFTS WERE USED IN FISCAL YEAR 2014



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Dana Rasic
Chairman, CEO

Nathan Merrill
Treasurer, Secretary

Larry Smith
Vice President

Mark Pluimer
Vice President

Dan Vagle
Director

Lyle Arent
Director

Don Beard
Director

Don Morgan
Director

Dale Turner
Director



A higher standard.
A higher purpose.



ONE CHILD MATTERS
hope. truth. life. love. mercy.

P.O. Box 62600
Colorado Springs, CO 80962
800.864.0200
www.onechildmatters.org